GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for an amount of Rs.118,68,96,000/- to the Commissioner of Health & Family Welfare towards 1^{st} & 2^{nd} installments – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G. O. Rt. No.356

Dated 28.04.2021 Read :-

B.R.O.No.536, Finance (EBS.V) Department, dated 23.04.2021

\$\$\$

ORDER:

In pursuance of the Orders issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health & Family Welfare for an amount of Rs.118,68,96,000/- (Rupees one hundred eighteen crore sixty eight lakh and ninety six thousand only) Scheme from the B.E. provision 2021-22 towards $1^{\rm st}$ & $2^{\rm nd}$ installments under the following scheme.

(Rs. in Lakhs)

							(Rs.	in Lakhs)	
SrNo	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro -priated Authorized	Total Provision in BE 2021-22	Amount Already Autho- rised	Amount Authoris edNow	Amount
Proce	me Name: National Health Medure of Drawl of Funds: Detawing Officer: Concerned Diarks:	ailed Vouch							
1	2211-00-796-12-05-300-302	٧	6.43	0	0	6.43	0	3.21	3.22
Proce	me Name: National Health Medure of Drawl of Funds: Detawing Officer: Concerned Diarks:	ailed Vouch					'	-	
2	2211-00-789-12-05-140-000	V	6.36	0	0	6.36	0	3.18	3.18
Proce BillDr Rema		ailed Vouch	ner						
3	2211-00-789-12-05-130-131	V	3.03	0	0	3.03	0	1.51	1.52
Proce	me Name: National Health Medure of Drawl of Funds: Detrawing Officer: Concerned Diarks:	ailed Vouch							
4	2211-00-796-12-05-130-131	٧	1.83	0	0	1.83	0	0.91	0.92
Proce		ailed Vouch							
5	2211-00-796-12-05-130-132	V	3.31	0	0	3.31	0	1.65	1.66
Proce	me Name: National Health Medure of Drawl of Funds: Detrawing Officer: Concerned Diarks:	ailed Vouch							
6	2211-00-789-12-05-130-13	2 V	5.4	7	0 (5.4	7	0 2.7	3 2.74
Proce	me Name: National Health Medure of Drawl of Funds: Detrawing Officer: Concerned Dirks:	ailed Vouch					·	•	•
7	2211-00-796-12-05-300-30)1 V	33.6	6	0 (33.6	6	0 16.83	3 16.83
Proce BillDr Rema		ailed Vouch	ner	,		,			-
8	2211-00-796-12-05-130-13	3 V	1.5	4	0 (0 1.5	4	0 0.7	7 0.77

Contd..2

1	me Name: National Health Mis	`	,					
1	edure of Drawl of Funds: Detai rawing Officer: Concerned DDC		ner					
Rema	_	,						
9	2211-00-200-12-05-140-000	V	41.17	0	0	41.17	0 20.58	20.59
	me Name: National Health Mis			<u> </u>		11.17	0 20.30	20.37
1	edure of Drawl of Funds: Detail	`	,					
BillD	rawing Officer: Concerned DDC)						
Rem	arks:							
10	2211-00-789-12-05-300-301	V	55.69	0	0	55.69	0 27.84	27.85
1	me Name: National Health Mis	`	,					
1	edure of Drawl of Funds: Detai		ner					
	rawing Officer: Concerned DDC arks:	,						
11	2211-00-200-12-05-300-301	V	3,00.00	0	0	3,00.00	0 1,50.00	1,50.00
	eme Name: National Health Mis			<u> </u>	<u> </u>	3,00.00	0 1,50.00	1,30.00
	edure of Drawl of Funds: Detai							
BillD	rawing Officer: Concerned DDC)						
Rem	arks:							
12	2211-00-200-12-05-310-318	٧	1.2	0	0	1.2	0 0.6	0.6
1	me Name: National Health Mis	`	,					
1	edure of Drawl of Funds: Detai		her					
1	rawing Officer: Concerned DDC arks:)						
13	2211-00-200-12-05-010-017	V	76.8	0	0	76.8	0 38.4	38.4
	me Name: National Health Mis			0	0	70.0	0 30.4	30.4
	edure of Drawl of Funds: Detail							
1	rawing Officer: Concerned DDC							
	arks:							
14	2211-00-200-12-05-130-132	٧	35.44	0	0	35.44	0 17.72	17.72
Sche	me Name: National Health Mis	sion(NHM)	'		'	'	
I	edure of Drawl of Funds: Detai		her					
	rawing Officer: Concerned DDC)						
	arks:		2.22.24	0	0	2 22 24	0 4 44 (2	4 44 (2)
15	2211-00-200-12-05-010-012	V	2,23.26	0	0	2,23.26	0 1,11.63	1,11.63
1	eme Name: National Health Missedure of Drawl of Funds: Detail	`	,					
1	rawing Officer: concerned DDC		ilei					
	arks:							
16	2211-00-200-12-05-010-013	٧	60,06.62	0	0	60,06.62	0 30,03.31	30,03.31
Sche	me Name: National Health Mis	sion(NHM	· · · · · · · · · · · · · · · · · · ·	ı	I	, ,	1 ,	· ·
1	edure of Drawl of Funds: Detai	led Voucl	her Bill					
	ving Officer: Concerned DDO							
	arks:							
17	2211-00-200-12-05-010-016	V	23,39.75	0	0	23,39.75	0 11,69.87	11,69.88
1	me Name: National Health Mis	`	,					
	cedure of Drawl of Funds: Deta ving Officer: Concerned DDO	iled Vouc	ther Bill					
	arks:							
18	2211-00-200-12-05-010-018	V	8,99.95	0	0	8,99.95	0 4,49.97	4,49.98
	me Name: National Health Mis	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	- 1	<u> </u>	-,	- ., ., .,	., ., .,
1	edure of Drawl of Funds: Detail	`	,					
	ving Officer: Concerned DDO							
	arks:			,				
19	2211-00-200-12-05-110-114	V	2,45.32	0	0	2,45.32	0 1,22.66	1,22.66
1	me Name: National Health Mis	,	•					
	edure of Drawl of Funds: Detai	led Vouc	her Bill					
	ving Officer: Concerned DDO arks:							
20	2211-00-200-12-05-130-131	V	19.6	0	0	19.6	0 9.8	9.8
	ZZ11 00 Z00-1Z-0J-130-131	v	17.0	U	0	17.0	0 7.0	7.0

Scho	ma Nama: National Hoalth M	iccion (NL	IAA\								
	me Name: National Health Medure of Drawl of Funds: Det	•		П							
	ring Officer: Concerned DDO	anca voi	iciici bi								
Rema	_										
21	2211-00-796-12-05-130-1	35	٧	3.58	0	0		3.58	3 0	1.79	1.79
Sche	me Name: National Health M	ission(NF	lM)								
	edure of Drawl of Funds: De	,	,	ill							
Drav	ving Officer: Concerned DDO										
	arks:										
22	2211-00-200-12-05-010-0	11	V	133,2	0	0	133	3,29.09	0	66,64.54	66,64.5
<u> </u>	N N C III III II		1445	9.09							
	me Name: National Health Medure of Drawl of Funds: Det	,	,	11							
	ring Officer: Concerned DDO	ailed vol	icher bi	ll							
	arks:										
23	2211-00-796-12-05-140-0	00	V	6.92	0	0		6.92	. 0	3.46	3.46
	ne Name: National Health Mi		· •	0.72	<u> </u>			0.72		3. 10	3. 10
	edure of Drawl of Funds: Deta	,	,	ı							
	ing Officer: Concerned DDO	100	CAICA DIC	•							
Rema											
4	2211-00-789-12-05-300-302	٧		15.56	0		0	15.56	6 0	7.78	7.78
schei	ne Name : National Health Mi	ssion(NH	M)								
	ne Name: National Health Miedure of Drawl of Funds: Deta	,	,	lDrawing							
Proce		,	,	lDrawing							
Proce Office Rema	edure of Drawl of Funds: Deta er: Concerned DDO	iled Vou	,								
Proce Office Rema	edure of Drawl of Funds: Deta er: Concerned DDO	,	,	lDrawing	0		0	2.5!	5 0	1.27	1.28
Proce Office Rema 25 Schei	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 ne Name: National Health Mi	v v vssion(NH	cher Bil	2.55			0	2.5	5 0	1.27	1.28
Proce Office Rema 25 Schei Proce	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 ne Name: National Health Mi edure of Drawl of Funds: Deta	v v vssion(NH	cher Bil	2.55			0	2.5!	5 0	1.27	1.28
Proce Office Rema 25 Schei Proce Oraw	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 ne Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO	v v vssion(NH	cher Bil	2.55			0	2.5	5 0	1.27	1.28
Proce Offico Rema 25 Scher Proce Draw Rema	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks:	v v ssion(NH niled Vou	cher Bil	2.55	0						
Proce Office Rema 25 Scher Proce Draw Rema	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 ne Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO	v v vssion(NH	cher Bil	2.55			0	2.5		6.5	1.28
Proce Office Rema 25 Schei Proce Draw Rema 26	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302	V ssion(NH. iiled Vou	cher Bil M) cher Bil	2.55	0						
Proce Office Rema 25 Schei Proce Draw Rema 26	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302	v ssion(NH iled Vou V	cher Bil M) cher Bil	2.55 l	0						
Proce Offico Rema 25 Schei Proce Draw Rema 26	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta	v ssion(NH iled Vou V	cher Bil M) cher Bil	2.55 l	0						
Proce Offico Rema 25 Schei Proce Oraw Schei Proce Oraw	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO	v ssion(NH iled Vou V	cher Bil M) cher Bil	2.55 l	0						
Proce Offico Rema 25 Schei Proce Oraw Rema 26 Schei Proce Oraw Rema	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks:	v ssion(NH niled Vou V ssion(NH niled Vou	cher Bil M) cher Bil	2.55 l	0		0	13.00	0 0	6.5	6.5
Proce Office Rema 25 Schei Proce Oraw Rema 26 Oraw Rema 27	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133	V ssion(NH. iiled Vou V ssion(NH. iiled Vou	M) cher Bil M) cher Bil	2.55 l	0		0				
Proces Office Rema 25 Scher Proces Oraw Rema 27 Scher Froces Rema 27	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Mi	v ssion(NH. iiled Vou V ssion(NH. iiled Vou V	M) cher Bil M) cher Bil	2.55 	0		0	13.00	0 0	6.5	6.5
Proces Office Schema 25 Schema Proces Oraw Rema 27 Schema 27	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 ne Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta	v ssion(NH. iiled Vou V ssion(NH. iiled Vou V	M) cher Bil M) cher Bil	2.55 	0		0	13.00	0 0	6.5	6.5
Proces Office Of	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO	v ssion(NH. iiled Vou V ssion(NH. iiled Vou V	M) cher Bil M) cher Bil	2.55 	0		0	13.00	0 0	6.5	6.5
Procedure Proced	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks:	v ssion(NH. iiled Vou V ssion(NH. iiled Vou V	M) cher Bil M) cher Bil	2.55 l 13.00 l 16.5 l	0		0	13.00	0 0	8.25	6.5 8.25
Proces Office Office Schein Proce Oraw Rema 26 Cohein Proce Oraw Rema 27 Cohein Proce Oraw Rema 27 Cohein Proce Oraw Rema 28	edure of Drawl of Funds: Deta er: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Mi edure of Drawl of Funds: Deta ing Officer: Concerned DDO irks: 2211-00-200-12-05-130-135	V ssion(NH. tiled Vou V ssion(NH. tiled Vou V ssion(NH. tiled Vou V ssion(NH. tiled Vou	M) cher Bil M) cher Bil M) cher Bil	2.55 	0		0	13.00	0 0	8.25	6.5
Proces Office Rema 25 Oraw Rema 26 Oraw Rema 27 Oraw Rema 27 Proces Oraw Rema 28 Oraw	edure of Drawl of Funds: Detair: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-135 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-135 me Name: National Health Miedure Name: National Health Miedure Of Drawl of Funds: Detaing Officer: Concerned DDO irks:	v ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou	cher Bil M) cher Bil M) cher Bil M) cher Bil	2.55 l 13.00 l 16.5 l 38.47	0		0	13.00	0 0	8.25	6.5 8.25
Proces Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Office Of	edure of Drawl of Funds: Detair: Concerned DDO irks: 2211-00-789-12-05-130-133 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-300-302 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-133 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-135 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks: 2211-00-200-12-05-130-135 me Name: National Health Miedure of Drawl of Funds: Detaing Officer: Concerned DDO irks:	v ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou	cher Bil M) cher Bil M) cher Bil M) cher Bil	2.55 l 13.00 l 16.5 l 38.47	0		0	13.00	0 0	8.25	6.5 8.25
Proce Office Rema 25 Schei Proce Draw Rema 27 Schei Proce Draw Rema 28 Schei	edure of Drawl of Funds: Detair: Concerned DDO Irks: 2211-00-789-12-05-130-133 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-300-302 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-133 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135	v ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou	cher Bil M) cher Bil M) cher Bil M) cher Bil	2.55 l 13.00 l 16.5 l 38.47	0		0	13.00	0 0	8.25	8.25
Proce Office Rema 25 Schei Proce Draw Rema 27 Schei Proce Draw Rema 28 Schei Proce Draw Rema 28	edure of Drawl of Funds: Detair: Concerned DDO Irks: 2211-00-789-12-05-130-133 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-300-302 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-133 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135 Ine Name: National Health Miledure of Drawl of Funds: Detaing Officer: Concerned DDO Irks: 2211-00-200-12-05-130-135	v ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou V ssion(NH. hiled Vou	cher Bil M) cher Bil M) cher Bil M) cher Bil	2.55 l 13.00 l 16.5 l 38.47	0		0	13.00	0 0	8.25	8.25

2. The Commissioner of Health and Family Welfare, Hyderabad, shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para 1

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M. RIZVI SECRETARY TO GOVERNMENT

То

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER

